




Minutes of the Hanover Township  
Finance Committee  
Hanover Township Senior Center  
Monday, February 7, 2022

- I. Chairman Trustee Martinez called the meeting to order at 6:00 p.m.
- II. Roll Call: present were Trustee Martinez, Supervisor McGuire and Administrator Barr. Also present were Director Crews, Director Hanson, Director Conway, Assistant Administrator Vana, and Assistant to the Administrator Matich.
- III. Public Comment: Chairman Martinez asked if there were any comments from the public; none were heard and he moved on to the next item.
- IV. Review and Approval of Minutes: Minutes of November 2, 2021: The minutes from the Finance Committee meeting of November 2, 2021 were presented by Clerk Dolan Baumer for review and approval. A motion to accept the minutes as presented was made by Administrator Barr and seconded by Supervisor McGuire. Ayes: Supervisor McGuire, Administrator Barr, and Trustee Martinez; no Nays. Motion carried.
- V. Consideration of FY23 Budget: Administrator Barr presented the FY23 budget draft for review and led the committee through a discussion of the proposed budget. Trustee Martinez invited Directors Crews and Hanson, and Assistant Administrator Vana to elaborate on the proposed budgets for Emergency Services, Facilities and Road Maintenance, and Resident Services, respectively. Due to expanded services forecast, Emergency Services is up 5.5% over FY22. No discussion was held on that issue. Mr. Barr touched on the forecast 53% revenue increase offset by the 4.5% increase in expenses in Aging Services. No discussion on the changes. The overall 4.6% increase in Facilities and Road Maintenance is due to the forecast hiring of a full-time associate for the department. Assistant Administrator Vana reviewed the 4.4% increase in the town budget/administrative services citing salaries, transfers to the capital fund, internet access, amongst other expenses that contribute to the increase.  
  
Supervisor McGuire moved that the budget as presented by staff and reviewed today be presented to the Board; Trustee Martinez seconded the motion, followed by roll call: Ayes: Supervisor McGuire, Trustee Martinez and Administrator Barr. Motion carried. The public hearing would be held on March 22, 2022.
- VI. Executive Session: No motion was made to go into closed session.
- VII. Other Business: No other business was brought forward.
- VIII. At 6:40 p.m. Chairman Martinez adjourned the meeting upon a motion by Supervisor McGuire and second by Administrator Barr.

Respectfully submitted

  
Katy Dolan Baumer, Clerk